GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Finance Department – Comprehensive Financial Management System (CFMS) – Implementation of web based Management Information System for the generation of Budget Volumes for the year 2014-15 for AP of Finance Department – Release an amount of Rs.43,94,000/-(Rupees Forty three lakhs and ninety four thousand only) to CGG - Orders – Issued.

FINANCE (OP.II) DEPARTMENT

G.O.RT.No. 1952 **Dated: 02.07.2015**
Read the following:-

1. G.O.Ms.No.13, IT&TC Department, dated: 24.04.2008.
2. G.O.Ms.No.14, IT&C Department, Dated: 06.07.2006.
3. Letter No. 001/Dir.(IT)/2011, dated: 19.08.2011 from the Principal Secretary to Government, Finance Department.
4. G.O.Rt.No.3642, Finance (OP.II) Department, dated: 21.08.2012.
5. Letter No.001//Dir.(IT)/2011, dated: 20.09.2011 from the Principal Secretary to Government, Finance Department.
6. Letter No.CGG/Proj/0033/2011, dated:15.10.2011 & 24.03.2011.
7. Letter No.CGG/Proj/0033/2011, dated:16.07.2014.
8. Letter No.CGG/eDev/PM5/16/FDP/2/2015-2016, Dated: 02.05.2015.

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ORDER:

The Government has decided to implement web-based Management Information System to generate dynamic reports by obtaining information on receipts and expenditure from various Heads of Departments such as Director of Treasuries and Accounts, Pay and Accounts Officer, Hyderabad Director of Works Accounts, Director of State Audit and the Director of APGLI. Along with this system, additional applications are proposed to be operationalised by monitoring of bank deposits, budget release orders, Government Guarantees monitoring system etc.

2. Accordingly, in the reference third read above, the Centre for Good Governance, Hyderabad was requested to provide necessary software services based on the G.O.Ms.No.13, IT&C Department, dated: 24.04.2008.

3. In the reference eighth read above, the Director General, CGG has furnished the cost estimate for the web applications developed for the period from 01.04.2014 to 31.03.2015 for the financial year 2014-2015 including hosting in CGG data centre, the details are shown below:

Sl.No.	**Software Module**	**Technology Used**	**Function points**	**Effort in man months**	**Amount in Rs.**
1.	Software Development (Annex-I)	JAVA, PostgreSQL	64.8	29.16	27,94,000/-
2.	Budget Volumes Preparation with CS for Residuary AP, 2014-15	JAVA, PostgreSQL	As per actual		6,00,000/-
	Budget Volumes Preparation with CS for Residuary AP, 2014-15	JAVA, PostgreSQL	As per actual		6,00,000/-
3.	Hosting Charges (including bandwidth) from Apr'14 to Mar'15	Linux, Apache Tomat			4,00,000/-
				Total	**43,94,000/-**

4. The Director General, Centre for Good Governance has requested to release the amount of Rs.43,94,000/- for software development and hosting charges for the generation of Budget Volumes for the year 2014-15 in Finance Department, A.P.

(P.T.O)

5. Government after careful examination hereby accord sanction for an amount of **Rs. 43,94,000/- (Rupees Forty three lakhs and ninety four thousand only)** to Centre for Good Governance (CGG), Hyderabd for development of web based applications for the period from 01.04.2014 to 31.03.2015 for the financial year 2014-2015 including hosting in CGG data centre.

6. The expenditure sanctioned above shall be debited to "2052. Secretariat General Service – 090. Secretariat – G.H(11) Normal State Plan –SH (32). Comprehensive Financial Management System 310/312 – Other Grants in Aid".

7. The Finance (Claims) Department is requested to credit the payment to the Bank Account through ECS in A/c No. 912010061746238, IFSC Code: UTIB0000733,Axis Bank, Plot No.24, Survey No.6/1/10, Gachibowli, PIN 500032, AP in favour of the Centre for Good Governance, Hyderabad under intimation to Finance (OP.III) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

HEMA MUNIVENKATAPPA
SPECIAL SECRETARY TO GOVERNMENT

To
The Director General, CGG, Hyderabad.
The Finance (Claims) Department
The Dy. PAO, Secretariat Branch, Hyderabad.
Copy to
The Director, IT, Finance Department
Finance (Budget. Computer) Department.
The Principal Accountant General (A&E), A.P., Hyderabad.
SF/SCs.,

//FORWARDED::BY ORDER//

SECTION OFFICER